

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
February 2009

Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	139	29	1	99.4%
	82.2%	17.2%	0.6%	
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	858	71.5	42.4%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	29	5.7%	189	5.1%
Home	443	87.5%	3,454	92.8%
<i>Total Natural Environment Setting</i>	472	93.3%	3,643	97.9%
Special Purpose Center	5	1.0%	46	1.2%
Hospital	2	0.4%	6	0.2%
Residential Facility	1	0.2%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	26	5.1%	106	0.5%
Total	506	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	111	2	98.2%	97.2%
6-month Reviews	Held within 6 mos.	182	16	91.9%	94.9%
Transition Meetings ¹	Held by 30 months	106	51	67.5%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	92	168	245	1	506
	18.2%	33.2%	48.4%	0.2%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	210	136	39	121	506
	41.5%	26.9%	7.7%	23.9%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	506		
	Total	506	15	33.7
State	Intake***			
	Ongoing	3,810		
	Total	3810	110.1	34.6

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	92	10,256	0.90%
Birth to 3 yrs.	506	30,132	1.68%
St. Charles	281	14,090	1.99%
St. Louis City	262	16,042	1.63%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	311	17,626	1.76%
African-American/Not Hispanic	157	10,369	1.51%
Hispanic	22	1,229	1.79%
American Indian/Alaskan Native	0	99	0.00%
Asian/Pacific Islander	16	809	1.98%
Total	506	30,132	1.68%

Report as of: 2/12/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	144	10	0	100.0%
	93.5%	6.5%	0.0%	
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	885	73.8	44.2%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	4.6%	189	5.1%
Home	511	87.8%	3,454	92.8%
Total Natural Environment Setting	538	92.4%	3,643	97.9%
Special Purpose Center	3	0.5%	46	1.2%
Hospital	0	0.0%	6	0.2%
Residential Facility	2	0.3%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	39	6.7%	106	0.5%
Total	582	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	139	5	96.5%	97.2%
6-month Reviews	Held within 6 mos.	205	15	93.2%	94.9%
Transition Meetings	Held by 30 months	158	51	75.6%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	99	201	278	4	582
	17.0%	34.5%	47.8%	0.7%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	201	167	34	180	582
	34.5%	28.7%	5.8%	30.9%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	582	
	Total	582	18
			32.3
State	Intake***		
	Ongoing	3,810	
	Total	3810	110.1
			34.6

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	99	12,163	0.81%
Birth to 3 yrs.	582	36,018	1.62%
St. Louis	518	36,018	1.44%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	379	21,137	1.79%
African-American/Not Hispanic	169	11,687	1.45%
Hispanic	19	1,435	1.32%
American Indian/Alaskan Native	1	103	0.97%
Asian/Pacific Islander	14	1,656	0.85%
Total	582	36,018	1.62%

Report as of: 2/12/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*				
SPOE	< 45 days 60	>45 w/acc. Reason 15	>45 w/o acc. Reason 3	% in compliance
	76.9%	19.2%	3.8%	96.2%
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	326	27.2	50.3%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.8%	189	5.1%
Home	182	86.7%	3,454	92.8%
<i>Total Natural Environment Setting</i>	190	90.5%	3,643	97.9%
Special Purpose Center	15	7.1%	46	1.2%
Hospital	2	1.0%	6	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.5%	6	0.2%
Other	2	1.0%	106	0.5%
Total	210	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	37	0	100.0%	97.2%
6-month Reviews	Held within 6 mos.	94	2	97.9%	94.9%
Transition Meetings ¹	Held by 30 months	34	11	75.6%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	29	86	95	0	210
	13.8%	41.0%	45.2%	0.0%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	74	76	11	49	210
	35.2%	36.2%	5.2%	23.3%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	210		
	Total	210	8	26.3
State	Intake***			
	Ongoing	3,810		
	Total	3810	110.1	34.6

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	29	4,277	0.68%
Birth to 3 yrs.	210	12,267	1.71%
Adair	16	814	1.97%
Audrain	18	1,156	1.56%
Clark	2	266	0.75%
Grundy	16	376	4.26%
Knox	5	126	3.97%
Lewis	5	333	1.50%
Lincoln	36	2,310	1.56%
Linn	6	493	1.22%
Livingston	6	521	1.15%
Macon	12	451	2.66%
Marion	23	1,079	2.13%
Mercer	3	134	2.24%
Monroe	5	323	1.55%
Montgomery	6	482	1.24%
Pike	20	646	3.10%
Putnam	1	190	0.53%
Ralls	5	329	1.52%
Schuyler	2	130	1.54%
Scotland	2	187	1.07%
Shelby	5	252	1.98%
Sullivan	2	293	0.68%
Warren	21	1,376	1.53%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	191	11,025	1.73%
African-American/Not Hispanic	12	452	2.65%
Hispanic	4	664	0.60%
American Indian/Alaskan Native	0	66	0.00%
Asian/Pacific Islander	3	60	5.00%
Total	210	12,267	1.71%

Report as of: 2/12/2009

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	104	8	0	100.0%
	92.9%	7.1%	0.0%	
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	503	41.9	59.2%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	3.7%	189	5.1%
Home	334	94.1%	3,454	92.8%
Total Natural Environment Setting	347	97.7%	3,643	97.9%
Special Purpose Center	6	1.7%	46	1.2%
Hospital	0	0.0%	6	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	2	0.6%	106	0.5%
Total	355	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	82	0	100.0%	97.2%
6-month Reviews	Held within 6 mos.	125	8	94.0%	94.9%
Transition Meetings ¹	Held by 30 months	87	13	87.0%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	53	104	198	0	355
	14.9%	29.3%	55.8%	0.0%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	181	97	32	45	355
	51.0%	27.3%	9.0%	12.7%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	355		
	Total	355	9	39.4
State	Intake***			
	Ongoing	3,810		
	Total	3810	110.1	34.6

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	53	7,208	0.74%
Birth to 3 yrs.	355	21,291	1.67%
Andrew	8	599	1.34%
Atchison	8	174	4.60%
Buchanan	60	3,575	1.68%
Caldwell	8	374	2.14%
Clay	177	9,411	1.88%
Clinton	9	797	1.13%
Daviess	3	339	0.88%
DeKalb	5	347	1.44%
Gentry	3	251	1.20%
Harrison	3	365	0.82%
Holt	1	170	0.59%
Nodaway	8	709	1.13%
Platte	52	3,260	1.60%
Ray	9	869	1.04%
Worth	0	51	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	308	18,409	1.67%
African-American/Not Hispanic	26	1,224	2.12%
Hispanic	12	1,138	1.05%
American Indian/Alaskan Native	1	91	1.10%
Asian/Pacific Islander	8	429	1.86%
Total	355	21,291	1.67%

Report as of: 2/12/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	176	27	5	97.6%
	84.6%	13.0%	2.4%	
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1044	87.0	49.6%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	42	6.7%	189	5.1%
Home	574	91.4%	3,454	92.8%
<i>Total Natural Environment Setting</i>	616	98.1%	3,643	97.9%
Special Purpose Center	0	0.0%	46	1.2%
Hospital	0	0.0%	6	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	12	1.9%	106	0.5%
Total	628	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	124	6	95.4%
6-month Reviews	Held within 6 mos.	249	21	92.2%
Transition Meetings ¹	Held by 30 months	189	28	87.1%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	208	338	3	628
	12.6%	33.1%	53.8%	0.5%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	373	130	13	112	628
	59.4%	20.7%	2.1%	17.8%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	628	
	Total	628	38.3
State	Intake***		
	Ongoing	3,810	
	Total	3810	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	2
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	5

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	79	13,322	0.59%
Birth to 3 yrs.	628	39,313	1.60%
Bates	10	646	1.55%
Cass	57	3,991	1.43%
Jackson	496	31,294	1.58%
Johnson	24	2,148	1.12%
Lafayette	22	1,234	1.78%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	416	24,061	1.73%
African-American/Not Hispanic	159	9,303	1.71%
Hispanic	51	5,066	1.01%
American Indian/Alaskan Native	0	206	0.00%
Asian/Pacific Islander	2	677	0.30%
Total	628	39,313	1.60%

Report as of: 2/12/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	68	11	2	97.5%
	84.0%	13.6%	2.5%	
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	506	42.2	37.2%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	9.0%	189	5.1%
Home	224	83.6%	3,454	92.8%
Total Natural Environment Setting	248	92.5%	3,643	97.9%
Special Purpose Center	9	3.4%	46	1.2%
Hospital	2	0.7%	6	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	2	0.7%	6	0.2%
Other	7	2.6%	106	0.5%
Total	268	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	57	3	95.0%	97.2%
6-month Reviews	Held within 6 mos.	117	4	96.7%	94.9%
Transition Meetings ¹	Held by 30 months	65	17	79.3%	79.8%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	42	101	125	0	268
	15.7%	37.7%	46.6%	0.0%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	105	96	9	58	268
	39.2%	35.8%	3.4%	21.6%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	268	
	Total	268	8.1
State	Intake***		
	Ongoing	3,810	
	Total	3810	110.1
			34.6

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	3
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	3

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	42	6,013	0.70%
Birth to 3 yrs.	268	17,763	1.51%
Benton	8	508	1.57%
Boone	87	6,055	1.44%
Callaway	26	1,558	1.67%
Carroll	3	304	0.99%
Chariton	6	270	2.22%
Cole	41	2,959	1.39%
Cooper	8	576	1.39%
Howard	4	340	1.18%
Moniteau	12	641	1.87%
Morgan	7	821	0.85%
Pettis	30	1,836	1.63%
Randolph	27	1,006	2.68%
Saline	11	889	1.24%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	221	14,920	1.48%
African-American/Not Hispanic	32	1,534	2.09%
Hispanic	13	851	1.53%
American Indian/Alaskan Native	0	73	0.00%
Asian/Pacific Islander	2	385	0.52%
Total	268	17,763	1.51%

Report as of: 2/12/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	45	3	0	100.0%
	93.8%	6.3%	0.0%	
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	280	23.3	52.1%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	6.6%	189	5.1%
Home	179	91.3%	3,454	92.8%
<i>Total Natural Environment Setting</i>	192	98.0%	3,643	97.9%
Special Purpose Center	1	0.5%	46	1.2%
Hospital	0	0.0%	6	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	3	1.5%	106	0.5%
Total	196	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	49	2	96.1%
6-month Reviews	Held within 6 mos.	79	4	95.2%
Transition Meetings ¹	Held by 30 months	25	9	73.5%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	26	77	93	0	196
	13.3%	39.3%	47.4%	0.0%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	98	56	5	37	196
	50.0%	28.6%	2.6%	18.9%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	196	
	Total	196	5.2
State	Intake***		
	Ongoing	3,810	
	Total	3810	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	4
Speech and Language Pathology	2
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	9

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	26	5,051	0.51%
Birth to 3 yrs.	196	14,452	1.36%
Barry	23	1,606	1.43%
Barton	4	470	0.85%
Cedar	5	479	1.04%
Dade	2	268	0.75%
Henry	6	833	0.72%
Jasper	88	5,393	1.63%
Lawrence	24	1,477	1.62%
McDonald	7	580	1.21%
Newton	23	2,235	1.03%
St. Clair	1	280	0.36%
Vernon	5	831	0.60%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	159	12,437	1.28%
African-American/Not Hispanic	8	290	2.76%
Hispanic	22	1,377	1.60%
American Indian/Alaskan Native	3	180	1.67%
Asian/Pacific Islander	4	168	2.38%
Total	196	14,452	1.36%

Report as of: 2/12/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	121	15	0
	89.0%	11.0%	0.0%
State	1,031	139	16
	86.9%	11.7%	1.3%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months		
	Total	Avg. per month
SPOE	729	60.8
State	6,244	520.3

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	6.3%	189	5.1%
Home	336	91.6%	3,454	92.8%
Total Natural Environment Setting	359	97.8%	3,643	97.9%
Special Purpose Center	0	0.0%	46	1.2%
Hospital	0	0.0%	6	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	8	2.2%	106	0.5%
Total	367	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	82	0	100.0%
6-month Reviews	Held within 6 mos.	156	0	100.0%
Transition Meetings ¹	Held by 30 months	111	18	86.0%
Timely Services***	Within 30 days			

1 - *Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	65	110	191	1	367
	17.7%	30.0%	52.0%	0.3%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	227	82	10	48	367
	61.9%	22.3%	2.7%	13.1%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	367	
	Total	367	11
State	Intake***		
	Ongoing	3,810	
	Total	3810	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	65	7,781	0.84%
Birth to 3 yrs.	367	23,184	1.58%
Christian	54	3,244	1.66%
Dallas	10	686	1.46%
Douglas	4	467	0.86%
Greene	182	10,303	1.77%
Hickory	5	263	1.90%
Laclede	23	1,527	1.51%
Ozark	0	316	0.00%
Polk	19	1,202	1.58%
Stone	12	927	1.29%
Taney	19	1,787	1.06%
Webster	33	1,652	2.00%
Wright	8	810	0.99%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	350	21,308	1.64%
African-American/Not Hispanic	9	632	1.42%
Hispanic	5	813	0.62%
American Indian/Alaskan Native	1	161	0.62%
Asian/Pacific Islander	2	270	0.74%
Total	367	23,184	1.58%

Report as of: 2/12/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	108	4	4	96.6%
	93.1%	3.4%	3.4%	
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	703	58.6	39.1%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	7	1.7%	189	5.1%
Home	381	94.8%	3,454	92.8%
Total Natural Environment Setting	388	96.5%	3,643	97.9%
Special Purpose Center	6	1.5%	46	1.2%
Hospital	0	0.0%	6	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	3	0.7%	6	0.2%
Other	5	1.2%	106	0.5%
Total	402	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	94	5	94.9%
6-month Reviews	Held within 6 mos.	177	7	96.2%
Transition Meetings ¹	Held by 30 months	102	19	84.3%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	72	127	201	2	402
	17.9%	31.6%	50.0%	0.5%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	144	145	9	104	402
	35.8%	36.1%	2.2%	25.9%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	402	
	Total	402	11.4
State	Intake***		
	Ongoing	3,810	
	Total	3810	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	10
Speech and Language Pathology	14
Physical Therapy	17
Special Instruction	3
Total NPA Authorizations	44

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	72	8,940	0.81%
Birth to 3 yrs.	402	27,066	1.49%
Camden	15	1,365	1.10%
Crawford	12	993	1.21%
Dent	5	522	0.96%
Franklin	75	3,921	1.91%
Gasconade	6	507	1.18%
Iron	4	379	1.06%
Jefferson	116	8,771	1.32%
Maries	5	1,163	0.43%
Miller	12	974	1.23%
Osage	17	545	3.12%
Phelps	21	1,646	1.28%
Pulaski	23	2,046	1.12%
St. Francois	55	2,340	2.35%
Texas	17	877	1.94%
Washington	15	1,017	1.47%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	386	25,271	1.53%
African-American/Not Hispanic	8	797	1.00%
Hispanic	5	645	0.78%
American Indian/Alaskan Native	1	106	0.94%
Asian/Pacific Islander	2	247	0.81%
Total	402	27,066	1.49%

Report as of: 2/12/2009

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	66	17	1	98.8%
	78.6%	20.2%	1.2%	
State	1,031	139	16	98.7%
	86.9%	11.7%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	410	34.2	54.4%
State	6,244	520.3	46.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting		SPOE		State
Community Setting	3	1.0%	189	5.1%
Home	290	98.0%	3,454	92.8%
<i>Total Natural Environment Setting</i>	293	99.0%	3,643	97.9%
Special Purpose Center	1	0.3%	46	1.2%
Hospital	0	0.0%	6	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	6	0.2%
Other	2	0.7%	106	0.5%
Total	296	100.0%	3,810	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	73	1	98.6%	97.2%
6-month Reviews	Held within 6 mos.	134	4	97.1%	94.9%
Transition Meetings ¹	Held by 30 months	60	20	75.0%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	39	97	159	1	296
	13.2%	32.8%	53.7%	0.3%	100%
State	596	1,279	1,923	12	3,810
	15.6%	33.6%	50.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	146	73	8	69	296
	49.3%	24.7%	2.7%	23.3%	100.0%
State	1,759	1,058	164	829	3,810
	46.2%	27.8%	4.3%	21.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	296	
	Total	296	8
State	Intake***		
	Ongoing	3,810	
	Total	3810	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	5

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2006 Est. Pop.	% of pop served
Birth to 1 yr.	39	5,662	0.69%
Birth to 3 yrs.	296	16,600	1.78%
Bollinger	13	417	3.12%
Butler	32	1,727	1.85%
Cape Girardeau	64	2,780	2.30%
Carter	10	256	3.91%
Dunklin	24	1,379	1.74%
Howell	15	1,539	0.97%
Madison	8	304	2.63%
Mississippi	6	585	1.03%
New Madrid	12	743	1.62%
Oregon	6	349	1.72%
Pemiscot	14	930	1.51%
Perry	14	753	1.86%
Reynolds	1	198	0.51%
Ripley	8	509	1.57%
Scott	26	1,783	1.46%
Shannon	2	317	0.63%
St. Genevieve	13	554	2.35%
Stoddard	24	1,083	2.22%
Wayne	7	394	1.78%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	242	14,218	1.70%
African-American/Not Hispanic	43	1,750	2.46%
Hispanic	10	455	2.20%
American Indian/Alaskan Native	0	79	0.00%
Asian/Pacific Islander	1	98	1.02%
Total	296	16,600	1.78%

Report as of: 2/12/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon